



PE and Sports at William Booth Primary School

End of Year PE and Sport Premium Allocation Review: 2016-17

Allocation Received

Since 2013, every school in England receives a significant sum of money to spend specifically on PE and health. This is part of the government's plan to keep alive the legacy of the 2012 Olympic Games and to inspire a new generation.

In the financial year from April 2016 to April 2017 the school received a total of £9000 through the PE and Sport Premium.

Allocation Spent

Below is a breakdown of how the PE and Sports Premium Grant was spent during the financial year from April 2016 to April 2017.

Details	Cost
Sports Coach Employing a specialist Sports Coach for 1.5 days a week.	7,200.00
Ice-Skating Program 6 sessions of ice-skating tuition for Reception children with an additional 'scholarship' program for gifted and talented pupils.	450.00
Additional staffing This allows more children to access after school clubs.	85.00
Transport for netball competition	20.00
Netball Club Venue Hall hire for KS2 netball club (25 weeks).	287.50
Resources and Equipment	808.77
Football	354.14
Cricket	68.56
Tennis	204.85
Basketball	60.50
General	136.36
Nottingham School FA Membership	25.00
Competition Entrance Fees	20.00
Inclusive sports Transportation to inclusive sports event	70.00
Total	8916.27

Spending Plan for 2017-18

In 2017-2018 the school will receive more funding than in previous years. Therefore the new amount is approximately £16,000 + £10 per pupil. The plan is to continue to employ Adam McGrory as Sports Coach for 1.5 days a week. The remaining funds will see a further increase in the amount spent on resources to ensure that there remains a good range of high quality equipment. There will also be a continued commitment to spend the Sports Premium on two important priorities: promoting and enabling inclusive competitive sports and increasing the involvement in sporting activity/exercise. This will include transportation to and from competitions, additional staff to deliver sporting activity during lunchtimes and possibly after school clubs and staff CPD.